

County of Louisa, Virginia
 Summary of Capital Improvement Projects
 Fiscal Years 2027 - 2046

D e p t	Project Title	Unencumbered FY2027 as of 11/4/25	Requested Fiscal Year 2027	Requested Fiscal Year 2028	Requested Fiscal Year 2029	Requested Fiscal Year 2030	Requested Fiscal Year 2031	Fiscal Year 2032-2036	Fiscal Year 2037-2041	Fiscal Year 2042-2046	Fiscal Year 2047 and Beyond	Project Totals
			2027	2028	2029	2030	2031	2032-2036	2037-2041	2042-2046	2047 and Beyond	
Information Systems (12400)												
Computer Hardware Purchases		\$0	\$80,000	\$84,000	\$88,200	\$92,610	\$97,240					\$442,050
Phone System Replacement		\$0	\$20,000									\$20,000
Server Operating System Licenses		\$0	\$100,000									\$100,000
AS400 Replacement		\$0		\$75,000								\$75,000
Treasurer/ Commissioner Software Replacement		\$299,935	\$151,000									\$450,935
Total		\$299,935	\$351,000	\$159,000	\$88,200	\$92,610	\$97,240	\$0	\$0	\$0	\$0	\$1,087,985
Elections (13000)												
Electronic PollBooks		\$20,000	\$20,000	\$20,000	\$23,000	\$23,000	\$23,000	\$125,000	\$125,000	\$130,000	\$130,000	\$639,000
Total		\$20,000	\$20,000	\$20,000	\$23,000	\$23,000	\$23,000	\$125,000	\$125,000	\$130,000	\$130,000	\$639,000
Sheriff (31000)												
Vehicle Replacements		\$124,826	\$650,000									\$774,826
Car Computers & Docks		\$8,907	\$60,000									\$68,907
Mobile Radar Units		\$20,700	\$30,000									\$50,700
Emergency Lighting & Equipment for Patrol Cars		\$0	\$155,000									\$155,000
In Car Camera		\$0	\$122,000									\$122,000
Mobile Radios		\$0	\$60,000									\$60,000
Total		\$154,432	\$1,077,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,231,432
Fire & EMS (32000)												
Fire Apparatus Units		\$1,611,707	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000					\$6,611,707
EMS/Rescue Apparatus Units		\$422,969	\$448,000									\$870,969
Fire Training Center Building				\$2,940,000								\$2,940,000
Rugged Radio Microphones			\$114,000									\$114,000
New Station - Zion Crossroads Fire and Rescue Station			\$50,000	\$9,000,000								\$9,050,000
New Station - Ferncliff Fire and Rescue Station			\$50,000	\$9,000,000								\$9,050,000
FS5/LCVFD Building Renovation & Expansion			\$700,000									\$700,000
FS3/BVFD HVAC Replacement		\$18,619	\$46,000									\$64,619
RS3/LARS HVAC Replacement			\$30,000									\$30,000
FS3/BVFD Roof Paint			\$7,400									\$7,400
RS3/LARS Gutter Repair			\$20,000									\$20,000
Pagers - All Volunteer Stations			\$30,000									\$30,000
Total		\$2,053,295	\$2,495,400	\$21,940,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$29,488,695

D e p t	Project Title	Unencumbered FY2027 as of 11/4/25	Requested Fiscal Year 2027	Requested Fiscal Year 2028	Requested Fiscal Year 2029	Requested Fiscal Year 2030	Requested Fiscal Year 2031	Fiscal Year 2032-2036	Fiscal Year 2037-2041	Fiscal Year 2042-2046	Fiscal Year 2047 and Beyond	Project Totals
General Services (41000/42000)												
	Landfill Closure Fund	\$1,919,200	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000	\$875,000	\$875,000	\$175,000	\$5,594,200
	Landfill New Cell Development	\$1,919,698	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$250,000	\$7,169,698
	Replacement of County Vehicles	\$11,694	\$65,000					\$625,000				\$721,694
	MSW Waste Compactors for Refuse Centers	\$194,562	\$70,000					\$330,000	\$390,000			\$984,562
	Solid Waste Equipment Replacement	\$70,443	\$120,000	\$120,000	\$120,000	\$120,000		\$600,000	\$600,000	\$600,000	\$120,000	\$2,590,443
	Administration Parking Lot Repairs	\$5,000	\$400,000									\$405,000
	LED Lighting - Lighting replacements		\$81,000	\$75,000	\$75,000	\$50,000	\$50,000	\$250,000	\$250,000	\$250,000	\$50,000	\$1,131,000
	Louisa Family Practice Renovation			\$265,000								\$265,000
	Asphalt Existing General Services Parking Lot			\$45,000								\$45,000
	Woolfolk Bldg Parking Lot Paving				\$51,000							\$51,000
	HVAC Replacements		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$200,000	\$4,200,000
	Animal Shelter - Building Addition		\$2,023,000									\$2,023,000
	General Services - Grounds Maintenance Shop		\$867,000									\$867,000
	Impound Lot - Storage Building		\$79,000									\$79,000
	Human Services - Parking Lot Addition				\$175,000							\$175,000
	Medical Center - Lower Level Improvements			\$500,000								\$500,000
	Refuse Sites - Internet Access & Cameras (Bells, Buckn	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000						\$100,000
	Refuse Sites - Replace Existing Buildings (one a year Pe	\$97,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000					\$497,000
	Circuit Court - Lower Level File Storage Remodel			\$366,000								\$366,000
	Circuit Court - Landscaping			\$96,000								\$96,000
	Ogg Building- Front Concrete Replacement			\$109,000								\$109,000
	Grounds Maintenance Equipment		\$78,000	\$114,000	\$108,000	\$51,000						\$351,000
	Refuse Sites- Paving & Resealing		\$100,000	\$100,000	\$100,000	\$221,000						\$521,000
	Telehandler			\$65,000								\$65,000
	60' Articulating Boom Lift		\$32,000									\$32,000
	Airport - Maintenance Building			\$842,000								\$842,000
	Henson Building Improvements			\$225,000								\$225,000
	Access Management Key System Update			\$200,000								\$200,000
	Admin. Bldg. - County Attorney Remodel			\$332,000								\$332,000
	Library - New Fire Alarm Panel & Devices			\$80,000								\$80,000
	Medical Center Bldg Roof Replacement				\$211,000							\$211,000
	IGC Roof Replacement				\$450,000							\$450,000
	IGC Flooring & Wall Board Replacement				\$375,000							\$375,000
	Animal Shelter, FTC, Stor Bldg-Paving Parking Lot & Roadways				\$464,000							\$464,000
	District Court - New Fire Alarm Panel&Devices				\$33,000							\$33,000
	Old Jail - Replace Slate Roof				\$130,000							\$130,000
	Circuit Court Roof Replacement					\$275,000						\$275,000
	Ogg Building - Remodel Basement for Commonwealth Attorney							\$359,000				\$359,000
	Admin. Bldg. - New Fire Alarm Panel & Devices							\$76,000				\$76,000
												\$0
Total		\$4,237,597	\$4,630,000	\$4,229,000	\$2,987,000	\$1,412,000	\$845,000	\$5,515,000	\$4,365,000	\$3,975,000	\$795,000	\$32,990,597

D e p t	Project Title	Unencumbered FY2027 as of 11/4/25	Requested Fiscal Year 2027	Requested Fiscal Year 2028	Requested Fiscal Year 2029	Requested Fiscal Year 2030	Requested Fiscal Year 2031	Fiscal Year 2032-2036	Fiscal Year 2037-2041	Fiscal Year 2042-2046	Fiscal Year 2047 and Beyond	Project Totals
LC Public Schools (61000)												
Garage Equipment/Tools	\$0		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	\$50,000	\$50,000	\$25,000	\$215,000
Cafeteria Equipment Replacement	\$12,126	\$140,000	\$35,000	\$35,000	\$35,000	\$35,000	\$140,000	\$220,000	\$300,000	\$82,000	\$1,034,126	
Digital Camera System/Security Cameras	\$27,252	\$20,000	\$25,000	\$25,000	\$20,000	\$20,000	\$100,000	\$125,000	\$150,000	\$23,000	\$535,252	
Maintenance Vehicle Replacement	\$46,000	\$46,000	\$46,000	\$46,000	\$50,000	\$50,000	\$250,000	\$275,000	\$300,000	\$46,000	\$1,155,000	
School Bus Purchases & Bus Equipment	\$612,058	\$875,000	\$900,000	\$900,000	\$900,000	\$4,500,000	\$4,775,000	\$5,000,000	\$873,000	\$20,235,058		
Technology	\$500	\$585,000	\$500,000	\$600,000	\$600,000	\$3,000,000	\$2,750,000	\$3,000,000	\$334,000	\$11,869,500		
Program/Fleet Vehicle Purchases	\$71,925	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	\$250,000	\$250,000	\$50,000	\$1,121,925		
HVAC	\$76,032	\$500,000	\$1,250,000	\$3,018,750	\$915,000	\$4,575,000	\$4,500,000	\$5,000,000	\$3,000,000	\$734,550	\$23,569,332	
Flooring/Carpet	\$10,283	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$137,500	\$150,000	\$22,400	\$570,183		
LED Lighting	\$55,422	\$75,000	\$55,000	\$55,000	\$55,000	\$275,000	\$287,500	\$300,000	\$50,200	\$1,263,122		
Restrooms	\$0	\$50,000	\$42,500	\$32,500	\$30,000	\$30,000	\$150,000	\$175,000	\$200,000	\$25,000	\$735,000	
Roof System Replacement	\$0	\$75,000	\$75,000	\$75,000	\$30,000	\$150,000	\$150,000	\$750,000	\$125,000	\$45,000	\$1,475,000	
Asphalt/Parking Additions/Repairs	\$0	\$75,000	\$20,000	\$20,000	\$20,000	\$100,000	\$90,000	\$100,000	\$189,400	\$634,400		
Plumbing/Boilers	\$0				\$35,000	\$35,000	\$80,000	\$80,000	\$80,000	\$16,000	\$326,000	
Turf Maintenance Mower	\$0		\$30,000	\$30,000	\$30,000	\$95,000	\$185,000	\$185,000	\$185,000	\$65,000	\$805,000	
Cabinets	\$0				\$50,000	\$50,000	\$250,000	\$250,000	\$0	\$600,000		
Refinish LCHS Stage	\$0									\$3,300	\$3,300	
Resurface LCHS Track	\$0				\$150,000					\$15,000	\$165,000	
Elementary School Refurbish	\$17,500									\$1,800	\$19,300	
TES Locks	\$0									\$8,000	\$8,000	
Safety & Security	\$70,930	\$85,000	\$85,000	\$85,000	\$85,000	\$420,000	\$420,000	\$420,000	\$0	\$1,755,930		
Classroom Furniture	\$0	\$15,000								\$0	\$15,000	
Field/Complex Maintenance/Replacements	\$0	\$50,000	\$30,000	\$30,000	\$30,000	\$150,000	\$150,000	\$150,000	\$150,000	\$770,000		
Elementary School	\$0	\$0	\$52,000,000								\$52,000,000	
LCHS Renovations	\$0		\$500,000								\$500,000	
Standby Generator-Jouett Elementary	\$0		\$129,000								\$129,000	
LCMS Remodel/Refurbishment	\$0									\$5,200,000	\$5,200,000	
CTE Center Remodel/Refurbishment	\$0									\$5,000,000	\$5,000,000	
Cleaning Equipment	\$0	\$150,000									\$150,000	
Standby Generator CO	\$0		\$178,000								\$178,000	
Gas Pump Replacement - JES/TES	\$0	\$73,000									\$73,000	
CTE Automotive Lifts	\$0		\$50,000	\$50,000							\$100,000	
Bleachers	\$0	\$95,000									\$95,000	
Modular Classrooms	\$0		\$250,000								\$250,000	
											\$0	
Total	\$1,000,029	\$2,984,000	\$56,285,500	\$5,137,250	\$2,970,000	\$6,815,000	\$14,675,000	\$15,970,000	\$23,960,000	\$12,958,650	\$142,755,429	
Parks and Recreation (71000)												
Parks & Rec LT CIP Project Reserves	\$1,600,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	\$2,000,000	\$2,000,000	\$400,000	\$10,000,000	
BQC Gym Flooring	\$0	\$120,000									\$120,000	
Total	\$1,600,000	\$520,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	\$2,000,000	\$2,000,000	\$400,000	\$10,120,000	

D e p t	Project Title	Unencumbered FY2027 as of <u>11/4/25</u>	Requested Fiscal Year <u>2027</u>	Requested Fiscal Year <u>2028</u>	Requested Fiscal Year <u>2029</u>	Requested Fiscal Year <u>2030</u>	Requested Fiscal Year <u>2031</u>	Fiscal Year <u>2032-2036</u>	Fiscal Year <u>2037-2041</u>	Fiscal Year <u>2042-2046</u>	Fiscal Year <u>2047 and Beyond</u>	Project Totals
	Transportation Investments (82000)											\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Community Development (81000)											
	Replacement of Comm Dev Fleet Vehicles	\$0	\$400,000									\$400,000
	Total	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
	Louisa County Water Authority (83000)											
	Bowler's Mill Dam Improvements	\$1,578,043	\$250,000	\$171,957								\$2,000,000
	LRWWTP Ammonia-Nitrogen	\$1,750,500	\$249,500									\$2,000,000
	Total	\$3,328,543	\$499,500	\$171,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
	Louisa County Airport											
	Airport Rotating Beacon		\$5,200									\$5,200
	Terminal Flooring Replacement		\$0									\$0
	Terminal Roof Replacement		\$140,000									\$140,000
	Master Plan Update		\$8,000									\$8,000
	South Side Apron, Taxiways & Hanger Site (Constr.)			\$150,000								\$150,000
	South Side Access Road & Auto Parking Design			\$38,000								\$38,000
	South Side Access Road & Auto Parking (Constr.)			\$150,000								\$150,000
	South Side Development(Ph2) Environmental Assessment			\$6,000								\$6,000
	South Side Develop - T-Hanger Buildings (Contr.)			\$1,500,000								\$1,500,000
	Northwest T-Hanger Site & Access Road (Plan Mod/Bidding)			\$36,000								\$36,000
	Northwest T-Hanger Site & Access Road (Const.)				\$165,000							\$165,000
	Northwest T-Hanger Building (Constr.)				\$600,000							\$600,000
	South Side Taxiway Extension & Apron (Design)					\$6,000						\$6,000
	South Side Taxiway Extension & Apron (Constr.)					\$40,000						\$40,000
	Total	\$0	\$153,200	\$1,880,000	\$765,000	\$46,000	\$0	\$0	\$0	\$0	\$0	\$2,844,200
	Long Term Projects (91000)											
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Grand Total of Projects	\$12,693,831	\$13,130,100	\$85,085,457	\$10,400,450	\$5,943,610	\$9,180,240	\$22,315,000	\$22,460,000	\$30,065,000	\$14,283,650	\$225,557,338